

**CERTIFICATE**

2012

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
ILLINOIS CEM # 8

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	2,403	1,915	2.544
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	xxxxxxxx		2,403	1,915	2.544
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

**752 820**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

August: Sept 12 2011  
Mary Kay Schultejans  
County Clerk



Stanley H. Kerk

Lisa Ronnebaum  
Don H. H. H.  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,878</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>1,878</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>9,996</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>17,105</u>	
5b. Personal Property 2010	- <u>13,867</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,238</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>1,373</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>14,607</u>	
8. Total Estimated Valuation July, 1,2011	<u>752,457</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>737,850</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01980</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>37</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>1,915</u>	
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>1,915</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ILLINOIS CEM # 8  
NEMAHA

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	1,878	253	21	44
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,878	253	21	44

County Treas MVT Estimate 253

County Treas RVT Estimate 21

County Treas 16/20 M Vehicle Tax Estimate 44

County Treas Slider Estimate 0

MVT Factor 0.13472

RVT Factor 0.01118

16/20M Factor 0.02343

Slider Factor 0.00000

2012

ILLINOIS CEM # 8  
NEMAHA

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
Checking	Perpetual	896			
<b>Totals</b>		896	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		896	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



ILLINOIS CEM # 8  
NEMAHA  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	172	170	170
Receipts:			
Ad Valorem Tax	1,877	1,878	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	276	265	253
Recreational Vehicle Tax	22	6	21
16/20M Vehicle Tax		50	44
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,375</b>	<b>2,199</b>	<b>318</b>
<b>Resources Available:</b>	<b>2,547</b>	<b>2,369</b>	<b>488</b>
Expenditures:			
Operations	300	400	700
Trans to Perpetual	896		
Fertilizer	45		50
Deposit Box/Publication	56		60
Mowing	1,080	1,799	1,593
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,377</b>	<b>2,199</b>	<b>2,403</b>
Unencumbered Cash Balance Dec 31	170	170	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 2,259 2,199 Non-Appr Bal			
<u>See Tab A</u>			Tot Exp/Non-Appr Bal 2,403
			Tax Required 1,915
			Del Comp Rate: 0.000% 0
			Amount of 2011 Ad Valorem Tax 1,915



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
ILLINOIS CEM # 8  
NEMAHA

will meet on August 29, 2011 at 7:30 p.m. at Lisa Ronnebaum's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lisa Ronnebaum's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	2,377	2.642	2,199	2.629	2,403	1,915	2.545
Debt Service							
Non-Budgeted Funds							
Totals	2,377	2.642	2,199	2.629	2,403	1,915	2.545
Less: Transfers	896		0		0		
Net Expenditures	1,481		2,199		2,403		
Total Tax Levied	1,829		1,878		xxxxxx		
Assessed Valuation	692,223		714,417		752,457		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Page No. 8



Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid, and been admitted to the mails as second class matter in said county and which has been continuously published times a year for more than five (5) years prior to the first publication of the Notice — Ordinance — Report — Notice-Ordinance-Report was published in said newspaper for \_\_\_\_\_ consecutive weeks on the following \_\_\_\_\_

Beginning with the First insertion of said Notice – Ordinance – Report

In the issue thereof date

Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 27  
Subscribed to in my office  
This 17 day of Dec

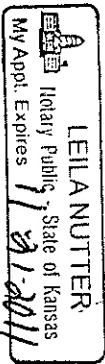
2011

**Matt Diehl**

37

James

**My commission expires on the 21<sup>th</sup> day of November, 2011**



Julia Peltier

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2011.

**Notice of Budget Hearing**  
**The governing body of**  
**LIMKOS CEN #8**

**NEHELA**  
Governor's residence for the purpose of hearing  
objections of taxpayers of ad valorem tax.

will meet on the 20th day of August, 2011 at 7:30 p.m. at its bi-annual meeting for the purpose of hearing objections of taxpayers of ad valorem tax.

Detailed budget information is available at Lisa Rombeau's residence and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the minimum limit of the 2012 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

**BUDGET SUMMARY**

	2010		2011		Proposed Budget 2012		Est.
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2011 Ad Valorem Tax	Tax Rate	
Fund General	2,377	2.642	2,199	2.629	1,915	2.54	
Non-Budgeted Funds							
Totals	2,377	2.642	2,199	2.629	2,403	2.54	
Less: Transfers	696				1,915		
NH Expenditures	1,481		2,199		2,403		
Total Tax Levied	1,829		1,878				
Assessed Valuation:	692,223		714,417		752,457		
Outstanding Indebtedness:							
Jan. 1, 2009							
G.O. Bonds							
No-Fund Warrant							
Lease Put Pmtc							
Total							
*Tax rates are expressed in mills							

Lisa Rombeau